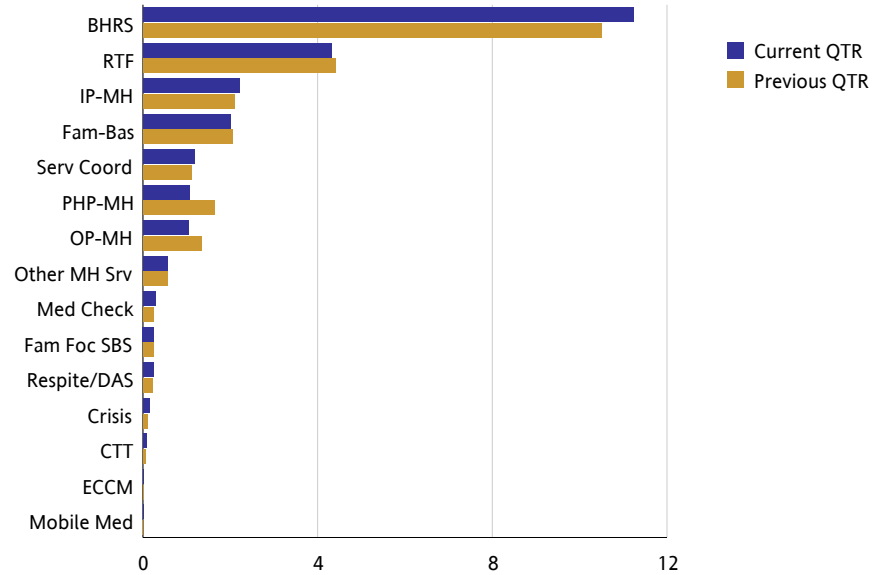
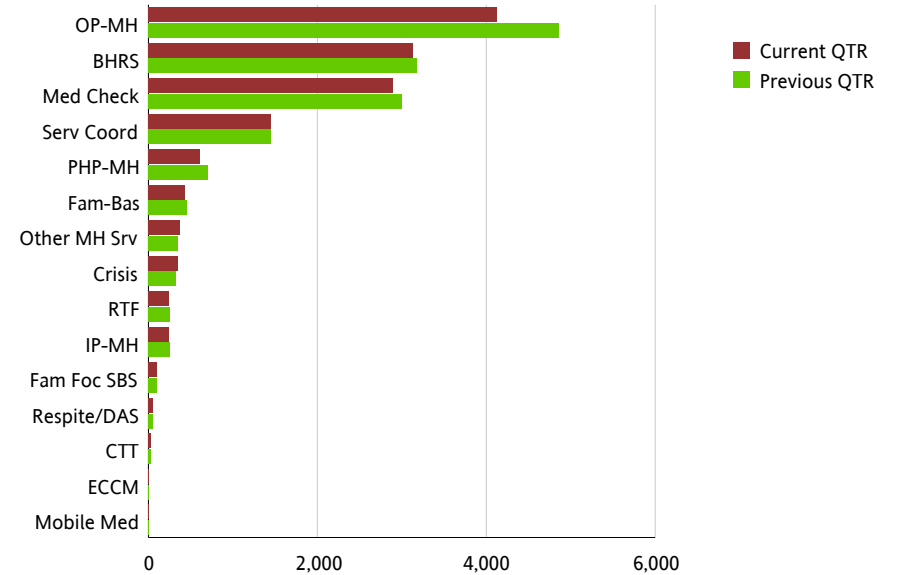


Paid Claims (Millions \$)



Number Of Children And Adolescents Using Service



Note: Please see glossary for service category definitions. "Other MH Services" includes all other services not reported individually.

| Service Category | Current QTR Paid Claims | % Change In Claims From Previous QTR | # Of Children And Adolescents Using Service | % Change In Children And Adolescents Using Service From Previous QTR | Current QTR Paid Per Member | % Change in Paid Per Member from Previous QTR |
|----------------------|-------------------------|--------------------------------------|---|--|-----------------------------|---|
| BHRS | \$11.2 | 7% | 3,137 | -1% | \$3,583 | 8% |
| RTF | \$4.3 | -2% | 248 | 0% | \$17,420 | -2% |
| Inpatient MH | \$2.2 | 6% | 245 | -4% | \$9,042 | 11% |
| Family-Based Srv | \$2.0 | -2% | 427 | -5% | \$4,718 | 3% |
| Service Coordination | \$1.2 | 5% | 1,452 | 0% | \$810 | 5% |
| Partial MH | \$1.1 | -35% | 615 | -12% | \$1,727 | -26% |
| Outpatient MH | \$1.0 | -22% | 4,130 | -15% | \$254 | -9% |
| Other MH Services | \$0.6 | -1% | 373 | 6% | \$1,501 | -6% |
| Medication Checks | \$0.3 | 21% | 2,901 | -3% | \$97 | 25% |
| Family Focused | \$0.3 | 6% | 98 | 1% | \$2,578 | 5% |
| Respite/DAS | \$0.2 | 8% | 50 | 4% | \$4,677 | 3% |
| Crisis | \$0.1 | 49% | 353 | 9% | \$419 | 37% |
| Community Treat Team | \$0.1 | 20% | 26 | 4% | \$3,142 | 16% |
| Enhanced Clin CM | \$0.0 | -37% | 3 | -25% | \$3,298 | -16% |
| Mobile Medication | \$0.0 | 583% | 1 | 0% | \$4,004 | 583% |
| Total: | \$24.7 | 0% | 9,078 | -6% | \$2,715 | 6% |

Note: Please see glossary for service category definitions. "Other MH Services" includes all other services not reported individually.